

## GOVERNMENTAL OPERATIONS

Agency 087

### Commission on Asian Pacific American Affairs

#### Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>	2.0	420		420
<b>Total Maintenance Level</b>	2.0	423		423
Difference		3		3
Percent Change from Current Biennium	0.0%	0.7%		0.7%
<b>Performance Changes</b>				
State Employee Health Insurance		(1)		(1)
<b>Subtotal</b>		(1)		(1)
<b>Total Proposed Budget</b>	2.0	422		422
Difference		2		2
Percent Change from Current Biennium	0.0%	0.5%		0.5%

#### PERFORMANCE LEVEL CHANGE DESCRIPTIONS

##### State Employee Health Insurance

Funding for state employee health insurance is adjusted from \$763 per month per employee to \$703 per month per employee in Fiscal Year 2015. (General Fund-State, Other Funds)